

Budget by HAVA Title

		<u>Current State Plan</u>		<u>Additional Funding</u>
Title I Federal Award:		\$23,476,116		\$0
		<u>Estimated Amount</u>	<u>Actual Budget</u>	<u>Proposed Budget</u>
Punch Card and Lever Replacement		\$6,269,521	\$6,269,521	N/A
Preliminary Planning For Statewide Voter Registration System		\$500,000	\$465,836	N/A
State Plan Administration		\$ 2 – 4 million	\$3,726,690	N/A
Voter Education		\$ 2 – 3 million	\$2,795,017	N/A
Election Official and Poll Worker Training		\$ 2 – 3 million	\$2,795,017	N/A
County Compatibility with New Statewide Voter Registration System		\$ 6 million	\$5,590,035	N/A
County Education Fund		\$1 – 2 million	\$1,834,000	N/A
Total:		\$ 19.77 – 24.77 million	\$23,476,116	N/A
Title II Federal Award:		\$57,504,778		\$103,187,171
Required State Match:		\$3,026,567		\$5,430,904
Total Available:		\$60,531,345		\$108,618,075
		<u>Estimated Amount</u>	<u>Actual Budget</u>	<u>Proposed Budget</u>
SOS Admin (State Plan Administration)		N/A	N/A	\$5,000,000
Free Access System for Provisional Voters		\$ 1 million	\$0	\$0
Statewide Voter Registration System		\$ 10 – 15 million	\$14,773,345	\$5,000,000
Accessible Voting System in Every Polling Place		\$ 25.5 million	\$25,758,000	⇒ \$91,618,075
Grant Funding to Counties for HAVA (Title III) Compliance		\$ 20 million	\$20,000,000	
County Compatibility with New Statewide Voter Registration System		N/A	N/A	\$5,000,000
Voter Education, Election Official and Poll Worker Training		N/A	N/A	\$2,000,000
Total:		\$ 56.5 – 61.5 million	\$60,531,345	\$108,618,075